

Little Medical School of Baltimore



21st Century Enrichment Grant: Budget Overview

Item	Description	Expense	Source
What item will be purchased?	Provide a detailed explanation of the items being purchased.	Include a breakdown of items (quantity, cost per item and total)	Source
1 Little Medical School Program (6 Hours) Age: 4-14 Number of Students: 12	**Little Medical School: Students will assume the role of a doctor and learn how the body and organs work, how to use medical instruments, and even tie knots like a real surgeon. Cost includes: - Instructor, training, instructor teaching supplies - Take-home supplies for students (*take home items vary by program selected) -**Description varies dependent on Program: Little Medical School, Little Veterinarian School, Little Dental School, Sports Medicine, Wilderness Medicine, Little Pharmacy School, Little Pediatrician, Little Nutrition School, Little Nursing School	\$2000	Grant
Presentation at Career Day Event (1-3 Hours) Age: 10-14	Q&A with healthcare professional and brief overview of other healthcare careers. Cost includes: - Instructor, training, instructor teaching supplies - Giveaways to students (company pens/pencils, stress balls, worksheets etc.)	\$ (customized based on number of students, cost up to \$2000)	Grant
In-School Field Trip (1-2 Hours) Age: 4-14 Number of Students: 12	Amount of time and programming is flexible and customizable. Class would be 1-2 hours of hands-on and interactive activities. Cost includes: - Instructor, training, instructor teaching supplies - Take-home supplies for students (may include Medical ABC book, stethoscope, white lab coat, worksheets, reflex hammer etc.)	\$ (varies dependent on lesson/activity/take home items; average \$15-\$25/child/hour	Grant
Total Expenses:		\$	

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