



Arts and Culture Community Event

21st: Budget Overview

Item <i>What item will be purchased?</i>	Description <i>Provide a detailed explanation of the items being purchased.</i>	Expense <i>Include a breakdown of items (quantity, cost per item and total)</i>	Source
Cultural Student Assembly (Artist: Ssunna)	Two student assemblies to occur during the school day. The focus of the assemblies will be on Ugandan Drum and Dance.	\$730	Grant
Parent Workshop: Artist, Pam Negrin	A 90 minute parent workshop assembly for the community event. The parents and students will learn Ugandan choreography and explore musical instruments.	\$500 (+mileage at \$.55)	Grant
Parent Workshop: Artist, Pam Negrin	A 90 minute parent workshop assembly for the community event.	\$500	Grant
Art Project: Artist, Pam Negrin	The artist will provide three follow up visits to the school to complete the culminating art piece and mount within the school house. The supplies and mileage costs are also identified.	\$100 (For 3 follow up visits) \$200 supplies \$50 Mileage	Grant

Orientation Meeting	One Young Audience artist and representative will attend the Orientation Meeting, scheduled for November 9, 2016.	\$600	Grant
Total Expenses:		\$2680	